



Council of the  
European Union

Brussels, 6 September 2017  
(OR. en)

11765/17  
ADD 1

AGRIFIN 84  
FIN 513

#### COVER NOTE

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	28 August 2017
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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No. Cion doc.:	COM(2017) 456 final - ANNEXES 1-4
Subject:	ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL 10th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL GUARANTEE FUND 2016 FINANCIAL YEAR

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Delegations will find attached document COM(2017) 456 final - ANNEXES 1-4.

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Encl.: COM(2017) 456 final - ANNEXES 1-4



Brussels, 28.8.2017  
COM(2017) 456 final

ANNEXES 1 to 4

**ANNEXES**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**10th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN  
PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL  
GUARANTEE FUND**

**2016 FINANCIAL YEAR**

{SWD(2017) 285 final}

**ANNEX 1**  
**EAGF Budgetary procedure for 2016**

In EUR Million

Title	Chapter	Article	Heading	DB ***		DB Council position		Amending Letter 2 (AL)		DB EP**** position		BUDGET	
				CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**	CA*	PA**
<b>05 01</b>			<b>ADMINISTRATIVE EXPENDITURE OF POLICY AREA AGRICULTURE AND RURAL DEVELOPMENT</b>	<b>9.56</b>	<b>9.56</b>	<b>9.37</b>	<b>9.37</b>	<b>9.56</b>	<b>9.56</b>	<b>9.56</b>	<b>9.56</b>	<b>9.56</b>	<b>9.56</b>
05 01 04			Support expenditure for operations of Policy Area Agriculture (1)	8.12	8.12	7.95	7.95	8.12	8.12	8.12	8.12	8.12	8.12
05 01 06			Consumer, Health, Agriculture and Food Executive Agency (2)	1.45	1.45	1.42	1.42	1.45	1.45	1.45	1.45	1.45	1.45
<b>05 02</b>			<b>INTERVENTIONS IN AGRICULTURAL MARKETS (3)</b>	<b>2 214.70</b>	<b>2 203.04</b>	<b>2 181.10</b>	<b>2 169.44</b>	<b>2 673.00</b>	<b>2 661.34</b>	<b>2 714.50</b>	<b>2 702.84</b>	<b>2 673.00</b>	<b>2 661.34</b>
05 02 01			Cereals	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 02			Rice	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 03			Refunds on non-Annex 1 products	0.10	0.10	0.10	0.10	0.10	0.10	pm	pm	0.10	0.10
05 02 04			Food programmes	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 05			Sugar	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 06			Olive oil	45.30	45.30	43.80	43.80	45.30	45.30	45.30	45.30	45.30	45.30
05 02 07			Textile plants	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20
05 02 08			Fruit and vegetables	633.50	633.50	616.10	616.10	611.80	611.80	633.50	633.50	611.80	611.80
05 02 09			Products of wine-growing sector	1 084.00	1 084.00	1 073.80	1 073.80	1 076.00	1 076.00	1 084.00	1 084.00	1 076.00	1 076.00
05 02 10			Promotion	87.00	75.34	82.50	70.84	93.00	81.34	87.00	75.34	93.00	81.34
05 02 11			Other plant products/measures	238.40	238.40	238.40	238.40	239.40	239.40	238.40	238.40	239.40	239.40
05 02 12			Milk and milk products	89.10	89.10	89.10	89.10	537.10	537.10	589.10	589.10	537.10	537.10
05 02 13			Beef and veal	0.10	0.10	0.10	0.10	0.10	0.10	pm	pm	0.10	0.10
05 02 14			Sheepmeat and goatmeat	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 15			Pigmeat, eggs and poultry, bee-keeping and other animal products	31.00	31.00	31.00	31.00	64.00	64.00	31.00	31.00	64.00	64.00
<b>05 03</b>			<b>DIRECT PAYMENTS</b>	<b>40 536.30</b>	<b>40 536.30</b>	<b>40 417.80</b>	<b>40 417.80</b>	<b>39 585.71</b>	<b>39 585.71</b>	<b>40 536.30</b>	<b>40 536.30</b>	<b>39 445.71</b>	<b>39 445.71</b>
05 03 01			Decoupled direct payments (4)	35 364.20	35 364.20	35 260.76	35 260.76	34 409.20	34 409.20	35 364.20	35 364.20	34 269.20	34 269.20
05 03 02			Other direct payments	4 730.40	4 730.40	4 715.34	4 715.34	4 734.81	4 734.81	4 730.40	4 730.40	4 734.81	4 734.81
05 03 03			Additional amounts of aid	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
05 03 10			Reserve for crisis in the agricultural sector	441.60	441.60	441.60	441.60	441.60	441.60	441.60	441.60	441.60	441.60
<b>05 04</b>			<b>RURAL DEVELOPMENT</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>	<b>pm</b>
05 04 01			Rural development financed by the EAGGF-Guarantee section - Programming period 2000-2006 (5)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04 03			Other measures; Plant and animal genetic resources	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
<b>05 07</b>			<b>AUDIT OF AGRICULTURAL EXPENDITURE</b>	<b>73.63</b>	<b>73.63</b>	<b>36.47</b>	<b>36.47</b>	<b>58.63</b>	<b>58.63</b>	<b>73.63</b>	<b>73.63</b>	<b>58.63</b>	<b>58.63</b>
05 07 01			Control of agricultural expenditure	44.13	44.13	15.34	15.34	29.13	29.13	44.13	44.13	29.13	29.13
05 07 02			Settlement of disputes	29.50	29.50	21.13	21.13	29.50	29.50	29.50	29.50	29.50	29.50
<b>05 08</b>			<b>POLICY STRATEGY AND COORDINATION OF POLICY AREA AGRICULTURE &amp; RURAL DEVELOPMENT</b>	<b>33.43</b>	<b>36.81</b>	<b>23.95</b>	<b>27.32</b>	<b>33.43</b>	<b>36.81</b>	<b>33.43</b>	<b>36.81</b>	<b>33.43</b>	<b>36.81</b>
05 08 01			Farm Accountancy Data Network (FADN)	15.12	17.49	10.83	13.20	15.12	17.49	15.12	17.49	15.12	17.49
05 08 02			Surveys on the structure of agricultural holdings	0.25	1.50	0.18	1.43	0.25	1.50	0.25	1.50	0.25	1.50
05 08 03			Restructuring of systems for agricultural surveys	5.68	5.44	4.07	3.82	5.68	5.44	5.68	5.44	5.68	5.44
05 08 06			Enhancing public awareness of the common agricultural policy	8.00	8.00	5.73	5.73	8.00	8.00	8.00	8.00	8.00	8.00
05 08 09			EAGF - Operational technical assistance	4.38	4.38	3.14	3.14	4.38	4.38	4.38	4.38	4.38	4.38
<b>TOTAL 2016 EAGF APPROPRIATIONS</b>				<b>42 867.62</b>	<b>42 859.33</b>	<b>42 668.69</b>	<b>42 660.40</b>	<b>42 360.34</b>	<b>42 352.05</b>	<b>43 367.42</b>	<b>43 359.13</b>	<b>42 220.34</b>	<b>42 212.05</b>

(1) The budget item concerning EAGF is 05 01 04 01.

(2) The budget item concerning EAGF is 05 01 06 01.

(3) Additional needs to be covered by assigned revenue: for the DB estimated at EUR 400 million, for the AL and for the Budget estimated at EUR 600 million.

(4) Additional needs to be covered by assigned revenue: for the DB estimated at EUR 1 302 million, for the AL estimated at EUR 2 240 million and for the Budget estimated at EUR 2 380 million.

(5) Rural Development financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006

\* CA : Commitment Appropriations

\*\* PA: Payment Appropriations

\*\*\* DB: Draft Budget

\*\*\*\* EP: European Parliament

**ANNEX 2  
ANALYSIS OF BUDGETARY EXECUTION - 2016 FINANCIAL YEAR**

**Commitment Appropriations**

**In EUROS**

T *	C *	A *	HEADING	ADOPTED BUDGET 2016	AMENDING BUDGET 4/2016 (a)	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2016	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2017	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2017	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2017
				(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
05 01			<b>ADMINISTRATIVE EXPENDITURE OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>	9 564 500	0	0	0	9 564 500	6 920 388	2 644 112	0	2 644 112	72%
05 01 04			Support expenditure **	8 116 124	0	0	-110 000	8 006 124	5 362 012	2 644 112	0	2 644 112	67%
05 01 06			Executive agencies **	1 448 376	0	0	110 000	1 558 376	1 558 376	0	0	0	100%
05 02			<b>IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS</b>	2 673 000 000	0	600 000 000	0	3 273 000 000	3 154 276 030	118 723 970	118 668 936	55 034	100%
05 02 01			Cereals	p.m.	0	0	0	0	0	0	0	0	-
05 02 02			Rice	p.m.	0	0	0	0	0	0	0	0	-
05 02 03			Refunds on non-Annex I products	1 000 000	0	0	-100 000	0	0	0	0	0	-
05 02 04			Food programmes	p.m.	0	0	0	0	-968	968	0	968	-
05 02 05			Sugar	p.m.	0	0	0	0	0	0	0	0	-
05 02 06			Olive oil	45 300 000	0	0	689 200	45 989 200	45 989 114	86	0	86	100%
05 02 07			Textile plants	6 200 000	0	0	-66 000	6 134 000	6 134 000	0	0	0	100%
05 02 08			Fruits and vegetables	611 800 000	0	600 000 000	79 594 200	1 291 394 200	1 172 724 419	118 669 781	118 668 936	845	100%
05 02 09			Products of the wine-growing sector	1 076 000 000	0	0	-48 868 000	1 027 132 000	1 027 130 938	1 062	0	1 062	100%
05 02 10			Promotion	93 000 000	0	0	-11 884 000	81 116 000	81 068 109	47 891	0	47 891	100%
05 02 11			Other plant products/measures	239 400 000	0	0	2 608 400	242 008 400	242 007 764	636	0	636	100%
05 02 12			Milk and Milk products	537 100 000	0	0	-130 520 331	406 579 669	406 577 659	2 011	0	2 011	100%
05 02 13			Beef and Veal	100 000	0	0	30 107 132	30 207 132	30 206 396	736	0	736	100%
05 02 14			Sheepmeat and goatmeat	p.m.	0	0	1 836 787	1 836 787	1 836 787	0	0	0	100%
05 02 15			Pigmeat, eggs and poultry, bee-keeping and other animal products	64 000 000	0	0	76 602 612	140 602 612	140 601 812	800	0	800	100%
05 03			<b>DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES</b>	39 445 708 157	0	3 233 344 282	-52 829 000	42 626 223 439	40 984 131 447	1 642 091 992	1 618 425 182	23 666 810	100%
05 03 01			Decoupled direct payments	34 269 200 000	0	2 823 540 711	-702 605 100	36 390 135 611	35 204 091 283	1 186 044 328	1 185 344 193	700 135	100%
05 03 02			Other direct payments	4 734 808 157	0	0	649 870 500	5 384 678 657	5 384 677 863	794	0	794	100%
05 03 03			Additional amounts of aid	100 000	0	0	-94 400	5 600	5 539	61	0	61	99%
05 03 09			Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline (b)	p.m.	0	409 803 571	441 600 000	851 403 571	395 356 763	456 046 808	433 080 989	22 965 819	97%
05 03 10			Reserve for crisis in the agricultural sector	441 600 000	0	0	-441 600 000	0	0	0	0	0	-
05 04			<b>RURAL DEVELOPMENT</b>	0	0	0	-1 006 524	-1 006 524	-1 048 601	42 078	0	42 078	-
05 04 01			Completion of rural development financed by the EAGGF-Guarantee Section — Programming period 2000 - 2006	p.m.	0	0	-1 006 524	-1 006 524	-1 048 601	42 078	0	42 078	-
05 04 03			Completion of other measures	p.m.	0	0	0	0	0	0	0	0	-
05 07			<b>AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EAGF</b>	58 630 000	0	0	52 829 000	111 459 000	111 452 449	6 551	0	6 551	100%
05 07 01			Control of agricultural expenditure	29 130 000	0	0	29 957 000	59 087 000	59 083 759	3 241	0	3 241	100%
05 07 02			Settlement of disputes	29 500 000	0	0	22 872 000	52 372 000	52 368 690	3 310	0	3 310	100%
05 08			<b>POLICY STRATEGY AND COORDINATION OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>	33 433 167	-1 250 000	0	0	32 183 167	29 377 997	2 805 170	0	2 805 170	91%
05 08 01			Farm Accountancy Data Network (FADN)	15 119 325	0	0	0	15 119 325	15 076 490	42 835	0	42 835	100%
05 08 02			Surveys on the structure of agricultural holdings	250 000	0	0	0	250 000	0	250 000	0	250 000	0%
05 08 03			Restructuring of systems for agricultural surveys	5 681 842	-1 250 000	0	0	4 431 842	4 277 280	154 562	0	154 562	97%
05 08 06			Enhancing public awareness of the common agricultural policy	8 000 000	0	0	0	8 000 000	7 931 739	68 261	0	68 261	99%
05 08 09			EAGF - Operational technical assistance	4 382 000	0	0	0	4 382 000	2 092 488	2 289 512	0	2 289 512	48%
<b>TOTAL 2016 EAGF</b>				<b>42 220 335 824</b>	<b>-1 250 000</b>	<b>3 833 344 282</b>	<b>-1 006 524</b>	<b>46 051 423 582</b>	<b>44 285 109 709</b>	<b>1 766 313 873</b>	<b>1 737 094 118</b>	<b>29 219 755</b>	<b>100%</b>

(\*) T = Title / C = Chapter / A = Article.

(\*\*) The budget items concerning EAGF are 05 01 04 01 and 05 01 06 01.

(a) For EAGF, the Amending Budget No 4/2016 concerns only article 05 08 03: commitment appropriations were reduced by EUR 1.25 million.

(b) Part of the difference established in column (9) relates to unused appropriations for the reimbursement in relation to financial discipline in 2016 which cannot be used by the EAGF after 2016: EUR 14 446 808 (EUR 409 803 571 - EUR 395 356 763).

ANNEX 3-I

Assigned revenue for policy area 05 (under shared management) Appropriations C4

Commitment Appropriations

in EUROS

Assigned Revenue 2016					Use of Assigned Revenue					Carriedforward to 2017	
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount		
				Budgetary Item	Amount				Detail		Total
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>											
6 7 0 1	IC4	Clearance of EAGF accounts – Assigned revenue	1 593 690 104.14	05 02 08 03	281 548 193.57	05 02 08 03	C4	Operational funds for producer organisations	281 548 193.57		
				05 02 08 99	118 668 936.29						
				05 03 01 10	8 128 781.67	05 03 01 10	C4	Basic payment scheme (BPS)	8 128 781.67		
				05 03 01 99	1 185 344 192.61						
					<b>1 593 690 104.14</b>			<b>289 676 975.24</b>		<b>1 304 013 128.90</b>	
6 7 0 2	IC4	EAGF Irregularities – Assigned revenue	118 371 446.59	05 03 01 10	118 371 446.59	05 03 01 10	C4	Basic payment scheme (BPS)	118 371 446.59		
6 7 0 3	IC4	Superlevy from milk producers – Assigned revenue	815 080 221.22	05 03 01 10	815 080 221.22	05 03 01 10	C4	Basic payment scheme (BPS)	815 080 221.22		
					<b>933 451 667.81</b>			<b>933 451 667.81</b>		<b>0.00</b>	
6 7 0	IC4	Revenue concerning EAGF	2 527 141 771.95								
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	2 527 141 771.95		2 527 141 771.95				1 223 128 643.05		1 304 013 128.90
<b>TOTAL</b>			<b>2 527 141 771.95</b>					<b>TOTAL</b>	<b>1 223 128 643.05</b>		<b>1 304 013 128.90</b>

ANNEX 3-II

Assigned revenue for policy area 05 (under shared management) Appropriations C5

Commitment Appropriations

in EUROS

Assigned Revenue 2016					Use of Assigned Revenue						
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount		
				Budgetary Item	Amount				Detail	Total	
					Detail						Total
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>											
6 7 0 1	IC5	Clearance of EAGF accounts – Assigned revenue	896 398 938.64	05 02 08 03	199 782 870.14	05 02 08 03	C5	Operational funds for producers organisations	199 782 870.14		
				05 03 01 10	696 616 068.50	05 03 01 01	C5	Basic payment scheme (BPS)	696 616 068.50		
					<b>896 398 938.64</b>				<b>896 398 938.64</b>		
6 7 0 2	IC5	EAGF Irregularities – Assigned revenue	0.00								
6 7 0 3	IC5	Superlevy from milk producers – Assigned revenue	0.00								
					<b>0.00</b>				<b>0.00</b>		
6 7 0	IC5	Revenue concerning EAGF	896 398 938.64								
6 7	IC5	REVENUE CONCERNING EAGF TOTAL Chapter 67	896 398 938.64							896 398 938.64	
<b>TOTAL</b>			<b>896 398 938.64</b>			<b>TOTAL</b>			<b>896 398 938.64</b>		

**ANNEX 4**  
**EXPENDITURE BY ARTICLE AND BY MEMBER STATE - 2016 Financial year (\*)(\*\*)**

Commitment Appropriations

In EUR million

Budget line	Heading (1)	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	EU	TOTAL
05 01 04	Support expenditure for operations and programmes in the Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.4	5.4
05 01 06	Executive agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.6	1.6
05 01	Administrative expenditure of the Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.9	6.9
05 02 03	Refunds on non-Annex 1 products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	-	-	0.0
05 02 04	Food programmes	-	-	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
05 02 06	Olive oil	-	-	-	-	-	-	-	10.3	-0.1	0.4	-	35.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.0
05 02 07	Textile plants	-	-	-	-	-	-	-	-	6.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1
05 02 08	Fruit and vegetables	59.7	6.2	7.9	6.4	64.6	0.7	5.3	30.0	261.6	103.0	4.6	262.5	2.7	2.1	1.7	0.4	12.1	0.3	44.7	10.4	211.9	14.2	5.6	1.7	4.1	2.6	4.7	41.0	-	1 172.7
05 02 09	Products of the wine-growing sector	-	21.6	5.1	-	36.6	-	-	17.1	210.4	280.5	3.2	321.0	4.6	-	-	-	29.1	-	-	13.4	-	65.1	11.7	5.0	2.6	-	-	-	-	1 027.1
05 02 10	Promotion	1.4	2.5	1.8	1.2	1.6	0.3	0.9	12.0	3.6	10.4	-	7.6	0.1	0.1	2.0	-	-	-	3.4	2.3	6.8	0.9	0.5	0.3	-	0.2	-	2.9	18.5	81.1
05 02 11	Other plant products/measures	-	-	-	0.1	2.3	-	-	5.7	85.8	125.4	-	-	-	-	-	-	-	-	-	-	22.7	-	-	-	-	-	-	-	-	242.0
05 02 12	Milk and milk products	5.4	6.4	8.7	11.7	59.3	6.4	15.4	0.1	25.5	45.4	1.8	29.2	0.2	8.1	26.0	0.0	11.5	0.0	17.6	4.6	24.7	6.6	20.0	1.1	2.9	9.1	17.1	41.6	-	406.6
05 02 13	Beef and veal	5.8	-	-	-	0.0	-	-	2.2	-	20.9	-	-	-	-	-	0.7	-	-	0.0	0.6	0.0	-	-	-	-	-	-	-	-	30.2
05 02 14	Sheepmeat and goatmeat	-	-	-	-	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	5.1	0.9	4.2	3.7	22.1	2.2	1.5	2.7	11.9	10.2	0.7	6.0	0.6	1.5	0.7	0.0	2.5	0.1	22.2	4.2	19.8	1.4	9.3	0.6	0.8	4.4	0.5	0.7	-	140.6
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	77.4	37.6	27.7	23.1	186.5	9.5	23.1	80.0	604.9	598.2	10.3	661.6	8.3	11.8	30.5	1.1	55.2	0.5	87.9	35.3	263.3	111.0	47.1	8.7	10.4	16.3	22.3	86.2	18.5	3 154.3
05 03 01	Decoupled direct payments	432.2	582.6	700.2	818.0	4 792.3	106.3	1 192.7	1 594.5	3 999.9	5 848.8	148.6	3 299.0	45.6	142.4	346.4	32.7	1 041.2	0.6	714.2	652.6	2 826.3	410.9	1 051.6	115.6	365.3	415.5	575.9	2 951.9	-	35 204.1
05 03 02	Other direct payments	84.2	122.7	123.1	23.7	24.3	5.4	3.6	460.8	993.8	1 160.5	31.1	507.0	3.9	34.2	60.2	0.1	211.2	4.4	2.1	27.0	491.3	228.5	469.7	21.1	55.0	101.3	85.4	49.1	-	5 384.7
05 03 03	Additional amounts of aid	-	-	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0	-	0.0	-	0.0
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	6.2	-	10.7	10.5	58.5	1.2	12.4	16.7	51.7	83.9	-	27.8	0.3	1.3	3.3	0.4	13.7	0.0	9.3	6.7	22.3	6.4	-	0.9	5.1	5.4	5.3	35.3	-	395.4
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	522.6	705.3	834.0	852.3	4 875.1	112.8	1 208.7	2 072.1	5 045.4	7 093.2	179.7	3 833.8	49.8	177.9	409.9	33.2	1 266.1	5.0	725.5	686.4	3 339.9	645.9	1 521.3	137.6	425.4	522.2	666.6	3 036.3	-	40 984.1
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section – Programming period 2000 to 2006	-	-	-	-	0.0	-	-	-	0.0	0.0	-	-1.0	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0	-	-1.0
05 04	Rural development	-	-	-	-	0.0	-	-	-	0.0	0.0	-	-1.0	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	0.0	-	-1.0
05 07 01	Control of agricultural expenditure	10.1	-	0.0	1.2	21.4	0.0	0.7	5.2	0.3	-	0.0	-	0.0	-	0.0	0.1	-	-	6.0	0.9	0.0	3.3	-	0.5	-	-	-	-	9.1	59.1
05 07 02	Settlement of disputes	-	-	-	-	52.4	-	-	-	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	-	52.4
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	10.1	-	0.0	1.2	73.8	0.0	0.7	5.2	0.3	-	0.0	-	0.0	-	0.0	0.1	-	-	6.0	0.9	0.0	3.3	-	0.5	-	0.0	-	9.1	111.5	
05 08 01	Farm Accountancy Data Network (FADN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.1	15.1
05 08 03	Restructuring of systems for agricultural surveys	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3	4.3
05 08 06	Enhancing public awareness of the common agricultural policy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.9	7.9
05 08 09	European Agricultural Guarantee Fund (EAGF) – Operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1	2.1
05 08	Policy strategy and coordination of the Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.4	29.4
<b>TOTAL 2016 EAGF EXPENDITURE BY MEMBER STATE</b>		<b>610.1</b>	<b>742.9</b>	<b>861.8</b>	<b>876.6</b>	<b>5 135.3</b>	<b>122.4</b>	<b>1 232.5</b>	<b>2 157.4</b>	<b>5 650.6</b>	<b>7 691.4</b>	<b>190.0</b>	<b>4 494.4</b>	<b>58.0</b>	<b>189.7</b>	<b>440.4</b>	<b>34.5</b>	<b>1 321.4</b>	<b>5.5</b>	<b>819.4</b>	<b>722.6</b>	<b>3 603.2</b>	<b>760.2</b>	<b>1 568.4</b>	<b>146.7</b>	<b>435.8</b>	<b>538.5</b>	<b>689.0</b>	<b>3 122.5</b>	<b>63.9</b>	<b>44 285.1</b>

(\*) The table only shows budget articles for which expenditure occurred in 2016.

(\*\*) In 2016, the amount paid out was EUR 184 759 667 less due to suspended amounts for France (EUR 175 403 355) and Poland (EUR 9 356 312).

(1) EAGGF = European Agricultural Guidance and Guarantee Fund.